

own of Indian River Shores Public Safety Officers' and Firefighters' Defined Benefit Plan

SCHEDULE OF EXPENDITURES BUDGET TO ACTUAL
AS OF June 30, 2026

Expenditure Type	Actual Expenses as of 06/30/2026	2026-2027 Proposed Budget Amount
Actuary	\$28,188.71	\$40,000.00
Administrator	\$16,599.09	\$33,000.00
Attorney	\$9,522.50	\$24,000.00
IME Physician Fees	\$0.00	\$10,000.00
Custodian of Funds	\$3,898.71	\$13,000.00
Insurance/CSP	\$5,489.51	\$7,500.00
School, Travel and Dues	\$750.00	\$6,500.00
Investment Consultant	\$12,500.00	\$37,000.00
Miscellaneous	\$0.00	\$10,000.00
Totals	\$76,948.52	\$181,000.00