

Town of Indian River Shores Public Safety Officers' and Firefighters' Defined Ben

<u>Expenditure Type</u>	<u>2024-2025 Budget Amount</u>	<u>Actual Expenses as of September 30, 2025</u>
Actuary	\$38,000.00	\$46,451.40
Administrator	\$20,000.00	\$22,477.28
Attorney	\$25,000.00	\$14,197.50
IME Physician Fees	\$5,000.00	\$0.00
Custodian of Funds	\$9,000.00	\$7,599.93
Insurance	\$7,000.00	\$5,499.51
School, Travel and Dues	\$6,500.00	\$2,155.99
Investment Consultant	\$25,000.00	\$25,000.00
Miscellaneous	\$5,000.00	\$35.00
<u>Totals</u>	<u>\$140,500.00</u>	<u>\$123,416.61</u>

efit Plan