



AGENDA

Town of Indian River Shores

2nd Budget Public Hearing

Thursday, September 22, 2022, at 5:01 PM

6001 N. STATE ROAD A1A, INDIAN RIVER SHORES, FL 32963

1. Call to Order

- a. *(Invocation and Pledge foregone as they were done at the preceding Town Council Meeting)*
- b. Roll Call

2. Discussion of Final Millage Rate and Budget

- a. The Town of Indian River Shores proposes an aggregate millage rate of 1.3349 per \$1,000 for the Fiscal Year 2022/2023.
- b. The proposed millage rate of 1.3349 is necessary to fund the expenses included in the budget and is **11.80% higher** than the rolled-back rate of **1.1940**.
- c. The 2022/2023 proposed General Fund budget is \$7,849,674, which is \$1,127,938 higher than last year.
- d. The other funds in the 2022/2023 budget are proposed set as follows:
 - 1) Roads and Offsite Drainage Fund of \$114,921; and
 - 2) ARPA Fund of \$350,000; and
 - 3) Planning, Zoning and Building Fund of \$909,390.
- e. The proposed 5-Year Capital Improvement Plan and Budget is \$4,426,881 covering FY 23-27.

3. Receipt of Public Comment

4. Adoption

- a. Resolution 22-10 for Adoption of the Proposed Millage Rate:

A RESOLUTION OF THE TOWN OF INDIAN RIVER SHORES IN INDIAN RIVER COUNTY, FLORIDA, ADOPTING THE FINAL LEVY OF AD VALOREM TAXES OF 1.3349 MILS FOR FISCAL YEAR 2022-2023; PROVIDING FOR FUNDING OPERATING EXPENSES DURING FISCAL YEAR 2022-2023; AND PROVIDING FOR AN EFFECTIVE DATE.
- b. Resolution 22-11 for the Adoption of the Proposed Budget:

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF INDIAN RIVER SHORES, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; AND PROVIDING FOR AN EFFECTIVE DATE.
- c. Resolution 22-12 for the Adoption of the Capital Improvement Program FY 22-26:

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF INDIAN RIVER SHORES, FLORIDA, ADOPTING THE CAPITAL IMPROVEMENT PLAN AND BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2027; AND PROVIDING FOR AN EFFECTIVE DATE.

5. Adjournment

PUBLIC COMMENT – Please state your name and address, speaking clearly into the microphone. If you have backup material, please have eight copies ready for distribution. Please limit comments to three (3) minutes. Comments may pertain to any matter related to the Council's duties as the Town's governing body. All remarks shall be addressed to the Council as a body and not to any individual member thereof, nor to members of the audience. No person other than the Council and the person having the floor shall be permitted to enter into any discussion, either directly or through a member of the Council, without the permission of the presiding officer. No question shall be asked by a Councilmember except through the presiding officer.

This is a public meeting. The Town of Indian River Shores does not transcribe verbatim minutes. Should any interested party seek to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose he or she may need to ensure that a record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Anyone who needs any type of special accommodation for this meeting may contact the Town Clerk at 772-231-1771.

Date Posted _____