

TOWN OF INDIAN RIVER SHORES PUBLIC SAFETY OFFICERS' & FIREFIGHTERS'
DEFINED BENEFIT PLAN

Expenditure Type	2017-2018 Proposed Budget Amount	Actual Expenses as of September 30, 2018
Actuary	\$35,000.00	\$18,161.00
Administrator	\$16,000.00	\$12,826.67
Attorney	\$35,000.00	\$12,932.50
IME Physician Fees	\$2,500.00	\$0.00
Auditor	\$0.00	\$0.00
Custodian of Funds	\$10,500.00	\$7,406.26
Fiduciary Insurance	\$5,000.00	\$3,727.00
School, Travel and Dues	\$2,500.00	\$596.62
Investment Consultant	\$25,000.00	\$25,000.00
Miscellaneous	\$1,000.00	\$683.15
Totals	\$132,500.00	\$81,333.20