

MAYOR  
BRIAN M. BAREFOOT  
VICE MAYOR  
MICHAEL B. OCHSNER  
COUNCIL:  
ROBERT F. AUWAERTER  
RICHARD M. HAVERLAND  
DEBORAH H. PENISTON



TOWN MANAGER  
ROBERT H. STABE, JR.  
TOWN CLERK  
LAURA ALDRICH  
TOWN ATTORNEY  
CHESTER CLEM

**AGENDA**  
**2<sup>nd</sup> Budget Public Hearing**  
Thursday, September 28, 2017  
5:01 p.m.

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1. **Call to Order**

a. Roll Call (Pledge of Allegiance and Invocation done at prior meeting)

2. **Discussion of Proposed Millage Rate and Budget**

- a. The Town of Indian River Shores tentatively proposes an aggregate millage rate of **1.3774** or \_\_\_\_\_ per \$1,000 for the Fiscal Year 2017/2018.
- b. The proposed millage rate of **is \_\_\_\_\_% (more/less) than** the rolled-back rate of \_\_\_\_\_.
- c. The 2017/2018 proposed General Fund budget is \$5,902,273.
- d. The other funds in the 2017/2018 budget are set as follows:
- 1) Roads and Offsite Drainage Fund of \$1,764,365 and
  - 2) Planning, Zoning and Building Fund of \$645,300.

2. **Receipt of Public Comment**

3. **Adoption**

a. Proposed Resolution 17-05 for Adoption of the Tentative Millage Rate:

**A RESOLUTION OF THE TOWN OF INDIAN RIVER SHORES IN INDIAN RIVER COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVY OF AD VALOREM TAXES OF \_\_\_\_\_ MILS FOR FISCAL YEAR 2017-2018; PROVIDING FOR FUNDING OPERATING EXPENSES DURING FISCAL YEAR 2017-2018; AND PROVIDING FOR AN EFFECTIVE DATE.**

b. Proposed Resolution 17-06 for the Adoption of the Tentative Budget:

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF INDIAN RIVER SHORES, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; AND PROVIDING FOR AN EFFECTIVE DATE.**

4. **Adjournment**