

MAYOR
BRIAN M. BAREFOOT
VICE MAYOR
MICHAEL B. OCHSNER
COUNCIL:
ROBERT F. AUWAERTER
RICHARD M. HAVERLAND
DEBORAH H. PENISTON



TOWN MANAGER
ROBERT H. STABE, JR.
TOWN CLERK
LAURA ALDRICH
TOWN ATTORNEY
CHESTER CLEM

AGENDA
1st Budget Public Hearing
Thursday, September 14, 2017
5:01 p.m.

1. **Call to Order**

a. Roll Call (Pledge of Allegiance and Invocation done at prior meeting)

2. **Discussion of Tentative Millage Rate and Budget**

- a. The Town of Indian River Shores tentatively proposes an aggregate millage rate of **(1.5825, 0.8753 or other)** per \$1,000 for the Fiscal Year 2017/2018.
- b. The tentative millage rate of _____ is _____% **(more/less) than** the rolled-back rate of _____.
- c. The 2017/2018 tentative General Fund budget is \$6,362,336.
- d. The other funds in the 2017/2018 budget are tentatively set as follows:
- 1) Roads and Offsite Drainage Fund of \$1,764,365 and
 - 2) Planning, Zoning and Building Fund of \$645,300.

2. **Receipt of Public Comment**

3. **Adoption**

a. Proposed Resolution 17-03 for Adoption of the Tentative Millage Rate:

A RESOLUTION OF THE TOWN OF INDIAN RIVER SHORES IN INDIAN RIVER COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVY OF AD VALOREM TAXES OF _____ MILS FOR FISCAL YEAR 2017-2018; PROVIDING FOR FUNDING OPERATING EXPENSES DURING FISCAL YEAR 2017-2018; AND PROVIDING FOR AN EFFECTIVE DATE.

b. Proposed Resolution 17-04 for the Adoption of the Tentative Budget:

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF INDIAN RIVER SHORES, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; AND PROVIDING FOR AN EFFECTIVE DATE.

4. **Adjournment**